

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2013)

Yellow highlight indicates you probably  
don't know, unless the project already  
has fed funds

General Instructions

<input checked="" type="checkbox"/> New Project					Date:	3/28/14
District	EA	Project ID	PPNO	MPO ID	TCRP No.	
03						
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
AMA	Test Road			Test Town		
				MPO	Element	
				Non-MPO	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Joe Bob		123-456-7890		<a href="mailto:jbob@testtown.org">jbob@testtown.org</a>		
<b>Project Title</b>						
Test 2014- Ped. Safety improvements in the vicinity of Test Town Middle School in Test Town						
<b>Location, Project Limits, Description, Scope of Work</b>						<input type="checkbox"/> See page 2
In Test Town- in the vicinity of Test Town Middle School, pedestrian safety improvements and non-infrastructure- crossing guard training, bike rodeos, bike/ped-ability survey & bike to school/work promotion						
<input checked="" type="checkbox"/> Includes ADA Improvements <input checked="" type="checkbox"/> Includes Bike/Ped Improvements						
<b>Component</b>	<b>Implementing Agency</b>					
PA&ED	Test Town					
PS&E	Test Town					
Right of Way	Test Town					
Construction	Test Town					
<b>Purpose and Need</b>						<input type="checkbox"/> See page 2
This project was awarded Cycle 1 ATP funds- that will promote safe walking & biking						
<b>Project Benefits</b>						<input type="checkbox"/> See page 2
Ped/bike safety improvements- 750 lf sidewalk, ped. Lighting, crosswalk & beacon, education for crossing guards, and bike to work/school month promo						
<input type="checkbox"/> Supports Sustainable Communities Strategy (SCS) Goals <input checked="" type="checkbox"/> Reduces Greenhouse Gas Emissions						
<b>Project Milestone</b>						<b>Proposed</b>
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						
Circulate Draft Environmental Document				Document Type	CE/CE	03/13/13
Draft Project Report						
End Environmental Phase (PA&ED Milestone)						
Begin Design (PS&E) Phase						
End Design Phase (Ready to List for Advertisement Milestone)						
Begin Right of Way Phase						
End Right of Way Phase (Right of Way Certification Milestone)						
Begin Construction Phase (Contract Award Milestone)						10/01/15
End Construction Phase (Construction Contract Acceptance Milestone)						10/01/18
Begin Closeout Phase						10/02/18
End Closeout Phase (Closeout Report)						14/01/19

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

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Date: 3/28/14

District	County	Route	EA	Project ID	PPNO	TCRP No.
03	AMA	Test Road				
<b>Project Title:</b> Test 2014- Ped. Safety improvements in the vicinity of Test Town Middle School in Test Town						

Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	
E&P (PA&ED)	10	11						21	
PS&E	15							15	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			738					738	
TOTAL	25	11	738					774	

Fund No. 1:	ATP funds- woo hoo!								Program Code
Proposed Funding (\$1,000s)									20.30.720
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)									State
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON			738					738	
TOTAL			738					738	

Fund No. 2:	Measure A Sales tax								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)		11						11	Test Town
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL		11						11	

Fund No. 3:	In-house PE work								Program Code
Proposed Funding (\$1,000s)									
Component	Prior	14/15	15/16	16/17	17/18	18/19	19/20+	Total	Funding Agency
E&P (PA&ED)	10							10	Test Town
PS&E	15							15	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	25							25	